





MNL Update

Avalon-Eastern Regional Meeting
March 1-2, 2024

AVALON-EASTERN REGIONAL MEETING
CLARENVILLE
MARCH 1-2, 20

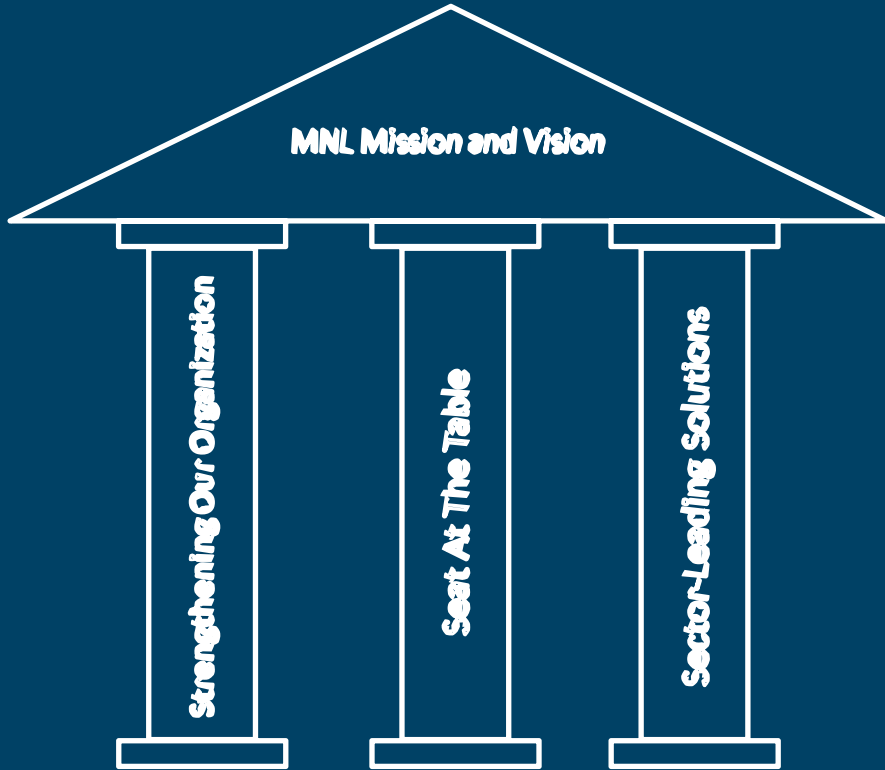




Roadmap

- 2024 Strategic Plan Update
- Symposium Planning
- Housing Projects
- Regional Economic Development
- Advocacy
- Membership Services
- Operations

2023-25 Strategic Plan



Mission: Empower and support local governments to build vibrant communities

Vision:

We are providing the tools to transform challenges into sector-leading solutions.

We are measuring and reporting our impact to the Board, membership and public.

We have a formalized, actionable seat at the table when issues of concern are addressed.



Strengthening Our Organization – Priority Areas

- Governance
- Evaluation
- Equity, Diversity, and Inclusion
- Organizational Sustainability
- Leveraging Partnerships



Seat At The Table – Priority Areas

- Sustainable Municipal Infrastructure
- A Regional Approach
- Municipal Fiscal Stability
- Equity, Diversity, and Inclusion
- Community Health and Safety
- Climate Resilience



Sector-Leading Solutions – Priority Areas

- Labour Market Analysis and Development
- Sector Capacity
- Knowledge Sharing and Best Practices
- Equity, Diversity, and Inclusion
- Climate Resilience
- Local Democracy



2024 SYMPOSIUM PLANNING

- May 2-4 in Gander
- Registration is Open!

Agenda will include:

- Climate Action
- Housing
- Legislation
- Municipal Elections Preparation
- Regional Economic Development
- Municipal Funding



HOUSING

Two key projects:

- 1) Housing Report with Choices for Youth – to be released soon
- 2) Housing Capacity-Building Officers
 - Regional: Avalon/Eastern/Central and Western/Northern/Labrador
 - Hiring now – start date is April 1st.

REGIONAL ECONOMIC DEVELOPMENT Workshop

Join us for this working session to develop tangible "next steps" to advance the recommendations of the Regional Economic Development Task Force.

**ACTIVE PARTICIPATION
REQUIRED!**

Mon. Dec. 11, 2023
8:30 am to 4 pm
Emera Innovation Exchange
Signal Hill Campus

Limited seats available
Register at www.mun.ca/harriscentre

REGIONAL ECONOMIC DEVELOPMENT

- RED Task Force Report released in Fall 2022
- RED Workshop held in December 2023
- Finalizing report on workshop and planning next steps
- CBDC presentation here
- RED Panel at May Symposium



ADVOCACY

So far in 2024...

- Meetings with Premier, Minister of Finance, Minister of MAPA, Minister of CSSD, and Minister of Justice and Public Safety

Pre-Budget Advocacy:

- Municipal Training Funding
- Funding for Fire Departments
- Fiscal Stability
- Infrastructure
- Legislation



MEMBERSHIP SERVICES

- Implementation of the MNL Pooled High Interest Savings Account (5.4%)
- New MOU with Memorial University
- Renew MOU with College of the North Atlantic
- Keyin College Partnership (AI and Digitization)
- Expansion of Canoe Procurement Group initiative to NFP partners and charities
- TxtSquad Partnership



OPERATIONS

- Management Team is working with MNP on LT planning
- 3-Year Cash Flow Analysis and 2024 Budget approved by the Board
- 2023 Audit is underway
- 79 Mews Place is 100% occupied
- Renewed the mortgage for 24 months at 6.22%
- 2024 Committees were announced and next Board meeting in May

Thanks!

Any questions?

rnolan@municipalnl.ca

709-769-1719

